MUNICIPIO DE LA YESCA, NAYARIT EJERCICIO FISCAL 2023

SERVICIOS PERSONALES		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	**$39,441,956.42**	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70	$3,286,829.70
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	**$28,374,110.21**	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18	$2,364,509.18
REMUNERACIONES ADICIONALES Y ESPECIALES	**$10,937,846.21**	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18	$911,487.18
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	**$130,000.00**	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33
MATERIALES Y SUMINISTROS	**$8,019,701.38**	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45	$668,308.45
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	**$1,919,344.85**	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40	$159,945.40
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	**$517,000.00**	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33	$43,083.33
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	**$146,365.00**	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08	$12,197.08
MATERIALES Y SUMINISTROS PARA SEGURIDAD	**$90,000.00**	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	**$1,061,568.60**	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05	$88,464.05
SERVICIOS GENERALES	**$13,281,473.63**	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47	$1,106,789.47
SERVICIOS BASICOS	**$4,653,675.69**	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31	$387,806.31
SERVICIOS DE ARRENDAMIENTO	**$2,818,678.21**	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85	$234,889.85

SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	**$1,398,678.89**	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57	$116,556.57
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	**$976,363.59**	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63	$81,363.63
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	**$250,000.00**	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
SERVICIOS DE TRASLADO Y VIATICOS	**$1,641,903.00**	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25	$136,825.25
OTROS SERVICIOS GENERALES	**$449,801.00**	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42	$37,483.42
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$10,113,510.16**	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51	$842,792.51
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	**$7,500,000.00**	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00	$625,000.00
AYUDAS SOCIALES	**$2,613,510.16**	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51	$217,792.51
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$2,231,959.93**	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66	$185,996.66
MOBILIARIO Y EQUIPO DE ADMINISTRACION	**$1,401,959.93**	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99	$116,829.99
ACTIVOS INTANGIBLES	**$65,000.00**	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
INVERSION PUBLICA	**$70,911,506.62**	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	**$70,911,506.62**	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22	$5,909,292.22
OBRA PUBLICA EN BIENES PROPIOS	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00