

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 <u>Derechos por prestación de servicios</u>	\$846,318.20	\$0.00	\$846,318.20	\$411,002.00	\$411,002.00	\$0.00	48.56 %
PUENTE DE CAMOTLAN	\$721,454.56	\$0.00	\$721,454.56	\$372,372.00	\$372,372.00	\$0.00	51.61 %
DERECHO POR CONTRATO DE AGUA POTABLE	\$18,569.56	\$0.00	\$18,569.56	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO POR CONTRATO COMERCIAL DE AGUA POTABLE	\$25,626.00	\$0.00	\$25,626.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO DOMESTICO DE AGUA POTABLE	\$464,239.10	\$0.00	\$464,239.10	\$372,372.00	\$372,372.00	\$0.00	80.21 %
TARIFA POR SERVICIO COMERCIAL DE AGUA POTABLE	\$92,847.82	\$0.00	\$92,847.82	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO GANADERO 1 (01-10 CABEZAS)	\$31,766.02	\$0.00	\$31,766.02	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO GANADERO 4 (21-30 CABEZAS)	\$3,382.44	\$0.00	\$3,382.44	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO DOMESTICO DE AGUA POTABLE	\$1,009.25	\$0.00	\$1,009.25	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO A BALDIO O CASA SOLA DE AGUA	\$32,514.37	\$0.00	\$32,514.37	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	0.00 %
LA YESCA	\$63,063.66	\$0.00	\$63,063.66	\$29,880.00	\$29,880.00	\$0.00	47.38 %
DERECHO POR CONTRATO DE AGUA POTABLE	\$1,262.40	\$0.00	\$1,262.40	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO DOMESTICO DE AGUA POTABLE	\$51,503.39	\$0.00	\$51,503.39	\$29,880.00	\$29,880.00	\$0.00	58.01 %
TARIFA POR SERVICIO GANADERO 1 (01-10 CABEZAS)	\$0.90	\$0.00	\$0.90	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO A BALDIO O CASA SOLA DE AGUA	\$10,296.97	\$0.00	\$10,296.97	\$0.00	\$0.00	\$0.00	0.00 %
APOZOLCO	\$61,799.98	\$0.00	\$61,799.98	\$8,750.00	\$8,750.00	\$0.00	14.15 %
TARIFA POR SERVICIO DOMESTICO DE AGUA POTABLE	\$32,616.03	\$0.00	\$32,616.03	\$8,750.00	\$8,750.00	\$0.00	26.82 %
TARIFA POR SERVICIO GANADERO 3 (16-20 CABEZAS)	\$959.62	\$0.00	\$959.62	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA POR SERVICIO A BALDIO O CASA SOLA DE AGUA	\$28,224.33	\$0.00	\$28,224.33	\$0.00	\$0.00	\$0.00	0.00 %
51 <u>Productos de tipo corriente</u>	\$0.00	\$0.00	\$0.00	\$3.05	\$3.05	\$0.00	0.00 %
51-03 <u>ACCESORIOS DE PRODUCTOS</u>	\$0.00	\$0.00	\$0.00	\$3.05	\$3.05	\$0.00	0.00 %
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$3.05	\$3.05	\$0.00	0.00 %
93 <u>Subsidios y Subvenciones</u>	\$1,395,504.00	\$0.00	\$1,395,504.00	\$403,000.00	\$403,000.00	\$0.00	28.87 %
SUBSIDIOS	\$1,395,504.00	\$0.00	\$1,395,504.00	\$403,000.00	\$403,000.00	\$0.00	28.87 %
SUBSIDIOS OROMAPAS	\$1,278,024.00	\$0.00	\$1,278,024.00	\$375,000.00	\$375,000.00	\$0.00	29.34 %
SUBSIDIO OROMAPAS EXTRAORDINARIO	\$117,480.00	\$0.00	\$117,480.00	\$28,000.00	\$28,000.00	\$0.00	23.83 %
Total	\$2,241,822.20	\$0.00	\$2,241,822.20	\$814,005.05	\$814,005.05	\$0.00	36.30 %