

NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

Con fundamento en los artículos 9, fracciones I y IX, 14 y 66, segundo párrafo, de la Ley General de Contabilidad Gubernamental y Cuarto Transitorio del Decreto por el que se reforma y adiciona la Ley General de Contabilidad Gubernamental, para transparentar y armonizar la información financiera relativa a la aplicación de recursos públicos en los distintos órdenes de gobierno publicado en el Diario Oficial de la Federación el 12 de noviembre de 2012 se emite la:

Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

Objeto

1. Establecer la estructura del formato para publicar en internet el Calendario del Presupuesto de Egresos base mensual para que la información financiera que generen y publiquen los entes obligados sea con base en estructuras y formatos armonizados.

Ambito de aplicación

2. Las presentes disposiciones serán de observancia obligatoria para: las secretarías de finanzas o sus equivalentes de las entidades federativas, así como las tesorerías de los municipios.

Normas

3. En apego al artículo 66 de la Ley General de Contabilidad Gubernamental, las secretarías de finanzas o sus equivalentes de las entidades federativas, así como las tesorerías de los municipios deberán publicar en Internet, los calendarios de presupuesto de egresos con base mensual, en los formatos y plazos que determine el Consejo Nacional de Armonización Contable.
4. La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación los Calendarios de Presupuesto de Egresos con base mensual en los términos de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

Precisiones al formato

5. Esquema para establecer la estructura del Calendario del Presupuesto de Egresos base mensual, el formato se integra principalmente por:
 - a) Capítulo de Gasto: detalle de la clasificación por objeto del gasto que reúne en forma sistemática y homogénea todos los conceptos de gastos que realizan los entes obligados para el desarrollo de sus actividades, en el marco del Presupuesto de Egresos. Incluir como mínimo al segundo nivel
 - b) Anual: cantidad total del acumulado de los meses.
 - c) Meses: cantidades correspondientes a cada mes según corresponda.

Plazo para publicación del calendario

6. Los entes obligados deberán publicar a más tardar el último día de enero, en su respectiva página de internet el siguiente formato con relación al Presupuesto de Egresos:

	MUNICIPIO DE LA YESCA, NAYARIT												
	CALENDARIO DE PRESUPUESTO DE EGRESOS 2023												
	VIÉNTENA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	193238982.8	5149454.82	10021022.6	31678378.7	5590396.22	6126293.46	5842303.28	21935300.7	16331951.3	13240123.2	8219537.84	6627504.52	25793785.1
SERVICIOS PERSONALES	\$39,276,420.78	\$2,752,277.70	\$2,831,770.10	\$2,859,157.33	\$2,898,314.30	\$2,862,384.92	\$3,043,572.59	\$2,925,274.39	\$3,064,809.30	\$2,893,358.00	\$2,883,358.22	\$2,810,002.05	\$7,264,918.45
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$27,902,110.21	\$2,243,089.40	\$2,432,013.31	\$2,311,803.30	\$2,316,460.91	\$2,314,714.20	\$2,305,410.61	\$2,327,024.94	\$2,314,035.52	\$2,316,992.96	\$2,332,818.30	\$2,331,072.90	\$2,331,072.90
DIETAS	\$6,061,829.01	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50
DIETAS	\$6,061,829.01	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50	\$505,150.50
SUELDOS BASE AL PERSONAL PERMANENTE	\$21,840,281.20	\$1,737,938.90	\$1,926,862.81	\$1,806,652.80	\$1,811,310.41	\$1,809,563.70	\$1,800,260.11	\$1,821,874.44	\$1,808,885.02	\$1,811,842.46	\$1,827,667.80	\$1,825,922.40	\$1,825,922.40
SUELDOS AL PERSONAL DE CONFIANZA	\$21,840,281.20	\$1,737,938.90	\$1,926,862.81	\$1,806,652.80	\$1,811,310.41	\$1,809,563.70	\$1,800,260.11	\$1,821,874.44	\$1,808,885.02	\$1,811,842.46	\$1,827,667.80	\$1,825,922.40	\$1,825,922.40
REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,146,310.57	\$509,188.30	\$399,756.79	\$547,354.03	\$537,220.39	\$544,707.22	\$605,346.23	\$587,891.35	\$716,640.28	\$576,365.04	\$550,539.92	\$478,929.15	\$4,933,845.55
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$4,767,850.25	\$22,208.80	\$15,175.84	\$20,180.65	\$27,201.67	\$32,493.30	\$169,720.67	\$52,546.03	\$75,241.91	\$26,368.12	\$0.00	\$17,864.39	\$4,290,821.67
PRIMAS DE VACACIONES	\$279,530.29	\$9,654.12	\$4,538.73	\$1,879.41	\$8,247.29	\$4,135.58	\$38,560.42	\$10,420.56	\$18,571.09	\$3,469.49	\$0.00	\$3,788.12	\$171,142.58
GRATIFICACIÓN DE FIN DE AÑO	\$4,488,319.96	\$12,554.68	\$10,637.11	\$18,301.24	\$18,954.38	\$28,357.72	\$131,160.25	\$42,125.47	\$56,670.82	\$22,898.63	\$0.00	\$14,076.27	\$4,119,679.09
COMPENSACIONES	\$6,378,460.32	\$486,979.50	\$384,580.95	\$527,173.38	\$510,018.22	\$512,213.92	\$435,625.56	\$535,345.32	\$641,398.37	\$549,996.92	\$550,539.92	\$461,064.76	\$643,023.88
COMPENSACIONES ORDINARIAS	\$6,378,460.32	\$486,979.50	\$384,580.95	\$527,173.38	\$510,018.22	\$512,213.92	\$435,625.56	\$535,345.32	\$641,398.37	\$549,996.92	\$550,539.92	\$461,064.76	\$643,023.88
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$228,000.00	\$0.00	\$0.00	\$0.00	\$44,633.00	\$2,963.50	\$132,815.75	\$10,358.10	\$34,133.50	\$0.00	\$0.00	\$0.00	\$0.00

INDEMNIZACIONES	\$228,000.00	\$0.00	\$0.00	\$0.00	\$44,633.00	\$2,963.50	\$132,815.75	\$10,358.10	\$34,133.50	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE LIQUIDACIONES	\$228,000.00	\$0.00	\$0.00	\$0.00	\$44,633.00	\$2,963.50	\$132,815.75	\$10,358.10	\$34,133.50	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,210,517.89	\$500,224.28	\$747,688.19	\$587,178.46	\$374,953.01	\$576,355.77	\$353,148.10	\$695,423.42	\$613,507.33	\$558,267.28	\$606,397.65	\$454,383.52	\$569,863.23
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$1,054,903.22	\$63,536.16	\$115,396.22	\$70,141.84	\$26,502.76	\$54,250.79	\$43,071.20	\$98,214.38	\$28,545.83	\$121,305.07	\$44,019.55	\$39,770.45	\$40,670.22
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$614,511.23	\$30,478.79	\$80,156.48	\$27,775.89	\$24,672.81	\$45,551.39	\$28,455.89	\$84,950.31	\$17,696.43	\$66,679.38	\$32,882.97	\$29,697.70	\$36,035.69
MATERIALES PARA SERVICIO EN GENERAL	\$45,325.10	\$1,185.02	\$3,194.97	\$1,386.01	\$3,397.27	\$0.00	\$999.00	\$17,056.62	\$269.00	\$0.00	\$0.00	\$0.00	\$10,754.45
ARTÍCULOS Y MATERIAL DE OFICINA	\$406,000.00	\$23,395.82	\$69,640.62	\$19,872.82	\$13,800.43	\$30,855.38	\$23,347.16	\$52,254.67	\$11,612.91	\$46,123.38	\$12,475.61	\$23,731.43	\$25,281.24
MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$91,656.13	\$1,182.90	\$4,676.69	\$1,101.52	\$7,475.11	\$13,636.42	\$4,109.73	\$11,871.97	\$5,614.52	\$10,556.00	\$20,407.36	\$4,997.27	\$0.00
PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	\$71,530.00	\$4,715.05	\$2,644.20	\$5,415.54	\$0.00	\$1,059.59	\$0.00	\$3,767.05	\$200.00	\$0.00	\$0.00	\$969.00	\$0.00
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$58,989.45	\$0.00	\$2,978.20	\$122.10	\$0.00	\$0.00	\$0.00	\$394.40	\$986.00	\$0.00	\$270.00	\$0.00	\$0.00
MATERIALES PARA IMPRESION Y REPRODUCCION	\$45,001.75	\$0.00	\$2,978.20	\$122.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00
MATERIAL PARA USO FOTOGRAFICO Y CINEMATOGRAFICO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL DE PINTURA Y DIBUJO PARA USO EN IMPRESION Y REPRODUCCION	\$12,987.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$192,089.34	\$31,549.37	\$7,146.01	\$28,312.79	\$1,829.95	\$6,848.91	\$3,355.30	\$4,514.67	\$9,528.40	\$29,331.28	\$8,784.05	\$5,694.75	\$2,264.00
SUMINISTROS INFORMATICOS	\$192,089.34	\$31,549.37	\$7,146.01	\$28,312.79	\$1,829.95	\$6,848.91	\$3,355.30	\$4,514.67	\$9,528.40	\$29,331.28	\$8,784.05	\$5,694.75	\$2,264.00
MATERIAL IMPRESO E INFORMACION DIGITAL	\$84,650.20	\$1,508.00	\$20,126.02	\$0.00	\$0.00	\$529.00	\$1,924.21	\$0.00	\$335.00	\$18,363.06	\$2,082.53	\$4,378.00	\$0.00
ARTÍCULOS DIVERSOS DE CARACTER COMERCIAL	\$59,000.00	\$1,508.00	\$20,126.02	\$0.00	\$0.00	\$529.00	\$1,924.21	\$0.00	\$335.00	\$18,363.06	\$2,082.53	\$4,378.00	\$0.00
MATERIAL DE COMUNICACION	\$5,325.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS IMPRESOS EN PAPEL	\$20,325.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA	\$74,663.00	\$0.00	\$4,989.51	\$12,191.06	\$0.00	\$1,321.49	\$908.80	\$8,355.00	\$0.00	\$1,456.35	\$0.00	\$0.00	\$2,370.53
MATERIALES Y ARTICULOS DE LIMPIEZA	\$74,663.00	\$0.00	\$4,989.51	\$12,191.06	\$0.00	\$1,321.49	\$908.80	\$8,355.00	\$0.00	\$1,456.35	\$0.00	\$0.00	\$2,370.53
MATERIALES Y UTILES DE ENSEÑANZA	\$30,000.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$8,427.00	\$0.00	\$0.00	\$15,475.00	\$0.00	\$0.00	\$0.00
MATERIALES PARA ENSEÑANZA	\$30,000.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$8,427.00	\$0.00	\$0.00	\$15,475.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$435,546.62	\$11,162.85	\$25,810.01	\$13,793.67	\$16,504.96	\$24,375.85	\$17,092.34	\$43,977.18	\$33,491.88	\$41,821.45	\$93,867.87	\$27,941.28	\$21,801.21
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$432,046.62	\$11,162.85	\$25,810.01	\$13,793.67	\$16,504.96	\$24,375.85	\$17,092.34	\$42,035.79	\$33,491.88	\$41,821.45	\$93,867.87	\$27,941.28	\$21,801.21
PRODUCTOS DIVERSOS PARA ALIMENTACION DE PERSONAS	\$432,046.62	\$11,162.85	\$25,810.01	\$13,793.67	\$16,504.96	\$24,375.85	\$17,092.34	\$42,035.79	\$33,491.88	\$41,821.45	\$93,867.87	\$27,941.28	\$21,801.21
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTÍCULOS PARA EL SERVICIO DE ALIMENTACION	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$333,500.00	\$32,049.16	\$10,799.99	\$13,844.00	\$16,683.60	\$12,730.60	\$8,199.88	\$76,781.00	\$19,367.01	\$32,683.53	\$12,857.00	\$3,625.00	\$3,375.00
PRODUCTOS MINERALES NO METALICOS	\$83,500.00	\$3,434.96	\$550.00	\$0.00	\$6,307.40	\$2,025.00	\$2,064.64	\$35,935.00	\$1,660.01	\$7,600.00	\$11,697.00	\$550.00	\$0.00
MATERIAL DE FERRETERIA PARA CONSTRUCCION Y REPARACION	\$45,500.00	\$3,434.96	\$550.00	\$0.00	\$6,307.40	\$2,025.00	\$2,064.64	\$425.00	\$1,660.01	\$7,600.00	\$11,697.00	\$550.00	\$0.00
PRODUCTOS MINERALES PARA CONSTRUCCION Y REPARACION	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL ELECTRICO Y ELECTRONICO	\$65,000.00	\$4,932.00	\$0.00	\$13,844.00	\$3,980.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$7,971.00	\$0.00	\$3,075.00	\$3,375.00
ACCESORIOS Y MATERIAL ELECTRICO	\$65,000.00	\$4,932.00	\$0.00	\$13,844.00	\$3,980.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$7,971.00	\$0.00	\$3,075.00	\$3,375.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$80,000.00	\$23,415.40	\$0.00	\$0.00	\$371.20	\$189.00	\$6,135.24	\$20,100.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
MATERIAL DE FERRETERIA PARA LA CONSTRUCCION	\$80,000.00	\$23,415.40	\$0.00	\$0.00	\$371.20	\$189.00	\$6,135.24	\$20,100.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
MATERIALES COMPLEMENTARIOS	\$48,000.00	\$266.80	\$6,304.99	\$0.00	\$6,025.00	\$5,316.60	\$0.00	\$8,056.00	\$0.00	\$5,595.53	\$0.00	\$0.00	\$0.00

ARTICULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	\$43,000.00	\$266.80	\$6,304.99	\$0.00	\$6,025.00	\$5,316.60	\$0.00	\$8,056.00	\$0.00	\$5,595.53	\$0.00	\$0.00	\$0.00
MATERIALES COMPLEMENTARIOS DE FERRETERIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$40,000.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,707.00	\$9,917.00	\$1,160.00	\$0.00	\$0.00
OTROS MATERIALES DE FERRETERIA PARA CONSTRUCCION Y REPARACION	\$40,000.00	\$0.00	\$3,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,707.00	\$9,917.00	\$1,160.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$33,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.44	\$0.00	\$19,020.00	\$0.00	\$1,550.00	\$930.00	\$0.00	\$0.00
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$24,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.00	\$0.00	\$1,550.00	\$930.00	\$0.00	\$0.00
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$24,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.00	\$0.00	\$1,550.00	\$930.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$9,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACEUTICOS DE APLICACION HUMANA	\$9,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,374,094.26	\$161,414.27	\$317,101.64	\$289,490.48	\$282,637.88	\$357,949.50	\$264,460.68	\$347,108.04	\$296,465.90	\$317,380.41	\$349,069.43	\$312,898.22	\$276,190.31
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,374,094.26	\$161,414.27	\$317,101.64	\$289,490.48	\$282,637.88	\$357,949.50	\$264,460.68	\$347,108.04	\$296,465.90	\$317,380.41	\$349,069.43	\$312,898.22	\$276,190.31
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,374,094.26	\$161,414.27	\$317,101.64	\$289,490.48	\$282,637.88	\$357,949.50	\$264,460.68	\$347,108.04	\$296,465.90	\$317,380.41	\$349,069.43	\$312,898.22	\$276,190.31
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,153,170.19	\$135,799.84	\$219,644.01	\$139,664.48	\$16,503.90	\$23,342.97	\$2,875.00	\$34,377.80	\$56,304.77	\$43,526.82	\$46,761.80	\$41,848.60	\$201,226.48
VESTUARIO Y UNIFORMES	\$216,645.20	\$0.00	\$0.00	\$6,681.60	\$7,772.00	\$4,083.20	\$0.00	\$6,786.00	\$1,744.20	\$12,252.02	\$0.00	\$24,580.00	\$116,776.48
PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	\$216,645.20	\$0.00	\$0.00	\$6,681.60	\$7,772.00	\$4,083.20	\$0.00	\$6,786.00	\$1,744.20	\$12,252.02	\$0.00	\$24,580.00	\$116,776.48
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$607,500.00	\$93,581.84	\$203,070.00	\$80,000.00	\$6,411.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,144.00	\$2,560.00	\$71,500.00
ARTICULOS PARA SEGURIDAD Y PROTECCION PERSONAL	\$607,500.00	\$93,581.84	\$203,070.00	\$80,000.00	\$6,411.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,144.00	\$2,560.00	\$71,500.00
ARTICULOS DEPORTIVOS	\$329,024.99	\$42,218.00	\$16,574.01	\$52,982.88	\$2,320.00	\$19,259.77	\$2,875.00	\$27,591.80	\$54,560.57	\$31,274.80	\$38,617.80	\$14,708.60	\$12,950.00
ARTICULOS DEPORTIVOS Y DE CAMPANA	\$329,024.99	\$42,218.00	\$16,574.01	\$52,982.88	\$2,320.00	\$19,259.77	\$2,875.00	\$27,591.80	\$54,560.57	\$31,274.80	\$38,617.80	\$14,708.60	\$12,950.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$825,568.60	\$96,262.00	\$58,936.32	\$60,243.99	\$16,120.01	\$97,301.62	\$17,449.00	\$75,945.02	\$179,331.94	\$0.00	\$58,892.00	\$28,299.97	\$26,600.01
HERRAMIENTAS MENORES	\$24,000.00	\$3,795.00	\$0.00	\$695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.20	\$0.00	\$0.00
ACCESORIOS Y MATERIALES MENORES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.20	\$0.00	\$0.00
APARATOS E INSTRUMENTOS MENORES	\$19,000.00	\$3,795.00	\$0.00	\$695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL MENOR DE FERRETERIA PARA MOBILIARIO Y EQUIPO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$23,928.60	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS AUXILIARES DE COMPUTO	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE CARACTER INFORMATICO	\$18,428.60	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$759,140.00	\$92,467.00	\$42,000.00	\$59,548.99	\$16,120.01	\$96,876.62	\$16,700.00	\$75,945.02	\$179,331.94	\$0.00	\$56,991.80	\$28,299.97	\$26,600.01
ACCESORIOS Y MATERIALES ELECTRICOS MENORES PARA EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS AUTOMOTRICES MENORES	\$30,800.00	\$696.00	\$0.00	\$769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.90	\$0.00	\$0.00	\$0.00	\$0.00

ARTICULOS MENORES DE CARÁCTER DIVERSO PARA USO EN EQUIPO DE TRANSPORTE	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	\$717,740.00	\$91,771.00	\$42,000.00	\$58,779.99	\$16,120.01	\$96,876.62	\$16,700.00	\$75,945.02	\$179,200.04	\$0.00	\$56,991.80	\$28,299.97	\$26,600.01
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$17,000.00	\$0.00	\$16,936.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS MENORES DE SERVICIO GENERAL PARA OTROS BIENES MUEBLES	\$17,000.00	\$0.00	\$16,936.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$22,415,799.94	\$965,550.17	\$942,561.81	\$1,238,926.06	\$1,309,109.99	\$1,618,060.10	\$1,303,062.01	\$1,511,510.99	\$1,454,921.38	\$2,761,485.32	\$2,339,272.30	\$1,856,003.37	\$2,197,816.37
SERVICIOS BASICOS	\$6,133,879.08	\$27,168.69	\$286,107.99	\$347,733.84	\$393,297.00	\$393,668.61	\$366,447.68	\$648,173.26	\$387,616.00	\$881,767.99	\$401,150.35	\$503,073.94	\$646,649.83
ENERGIA ELÉCTRICA	\$4,675,714.78	\$15,113.00	\$258,252.80	\$327,737.00	\$379,005.00	\$379,208.00	\$354,642.26	\$397,318.00	\$373,432.00	\$381,830.00	\$382,965.47	\$393,298.05	\$374,001.83
ENERGIA ELÉCTRICA	\$4,675,714.78	\$15,113.00	\$258,252.80	\$327,737.00	\$379,005.00	\$379,208.00	\$354,642.26	\$397,318.00	\$373,432.00	\$381,830.00	\$382,965.47	\$393,298.05	\$374,001.83
AGUA	\$16,410.16	\$157.69	\$324.19	\$2,400.00	\$2,560.00	\$0.00	\$537.42	\$4,860.00	\$1,260.00	\$0.00	\$2,490.00	\$1,140.00	\$0.00
AGUA	\$16,410.16	\$157.69	\$324.19	\$2,400.00	\$2,560.00	\$0.00	\$537.42	\$4,860.00	\$1,260.00	\$0.00	\$2,490.00	\$1,140.00	\$0.00
TELEFONIA TRADICIONAL	\$12,514.00	\$0.00	\$1,600.00	\$1,618.00	\$0.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,399.00	\$0.00	\$0.00	\$0.00
TELEFONIA TRADICIONAL	\$12,514.00	\$0.00	\$1,600.00	\$1,618.00	\$0.00	\$0.00	\$1,599.00	\$1,599.00	\$1,599.00	\$1,399.00	\$0.00	\$0.00	\$0.00
TELEFONIA CELULAR	\$10,000.00	\$0.00	\$8,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TELEFONIA CELULAR	\$10,000.00	\$0.00	\$8,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$487,200.00	\$0.00	\$94,656.00	\$258,840.00
SERVICIOS DE TELECOMUNICACIONES	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$487,200.00	\$0.00	\$94,656.00	\$258,840.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$199,430.00	\$11,898.00	\$16,932.00	\$15,978.84	\$11,732.00	\$14,052.00	\$9,669.00	\$11,989.00	\$11,325.00	\$10,925.00	\$12,827.88	\$11,668.00	\$12,808.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$199,430.00	\$11,898.00	\$16,932.00	\$15,978.84	\$11,732.00	\$14,052.00	\$9,669.00	\$11,989.00	\$11,325.00	\$10,925.00	\$12,827.88	\$11,668.00	\$12,808.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$19,810.14	\$0.00	\$0.00	\$0.00	\$0.00	\$408.61	\$0.00	\$407.26	\$0.00	\$413.99	\$2,867.00	\$2,311.89	\$0.00
SERVICIO POSTAL	\$19,810.14	\$0.00	\$0.00	\$0.00	\$0.00	\$408.61	\$0.00	\$407.26	\$0.00	\$413.99	\$2,867.00	\$2,311.89	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$3,838,339.88	\$47,887.05	\$69,915.05	\$101,827.65	\$73,763.31	\$119,723.40	\$148,209.53	\$130,096.79	\$232,675.42	\$842,849.38	\$850,007.07	\$845,234.83	\$126,833.32
ARRENDAMIENTO DE EDIFICIOS	\$757,009.10	\$45,451.05	\$43,451.05	\$52,076.05	\$43,451.05	\$39,951.05	\$43,451.05	\$43,601.40	\$131,480.01	\$80,721.39	\$66,801.40	\$80,721.40	\$80,721.40
ARRENDAMIENTO DE EDIFICIOS	\$757,009.10	\$45,451.05	\$43,451.05	\$52,076.05	\$43,451.05	\$39,951.05	\$43,451.05	\$43,601.40	\$131,480.01	\$80,721.39	\$66,801.40	\$80,721.40	\$80,721.40
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$402,354.47	\$2,436.00	\$12,464.00	\$21,751.60	\$16,312.26	\$65,772.35	\$33,895.28	\$72,495.39	\$14,659.41	\$29,279.93	\$47,630.57	\$38,385.82	\$32,111.92
ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$401,354.47	\$1,740.00	\$12,464.00	\$21,751.60	\$16,312.26	\$65,772.35	\$33,895.28	\$72,495.39	\$14,659.41	\$29,279.93	\$47,630.57	\$38,385.82	\$32,111.92
ARRENDAMIENTO DE MOBILIARIO	\$1,000.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$539,501.00	\$0.00	\$14,000.00	\$28,000.00	\$14,000.00	\$14,000.00	\$70,863.20	\$14,000.00	\$86,536.00	\$18,900.47	\$24,750.00	\$12,180.00	\$14,000.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$539,501.00	\$0.00	\$14,000.00	\$28,000.00	\$14,000.00	\$14,000.00	\$70,863.20	\$14,000.00	\$86,536.00	\$18,900.47	\$24,750.00	\$12,180.00	\$14,000.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,139,475.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,947.60	\$710,825.10	\$713,947.61	\$0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,139,475.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,947.60	\$710,825.10	\$713,947.61	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$3,268,712.19	\$202,196.12	\$205,986.66	\$317,743.19	\$394,941.08	\$132,882.98	\$230,566.66	\$88,147.99	\$19,533.99	\$514,032.69	\$180,299.99	\$66,866.82	\$500,516.15
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$2,265,000.00	\$179,800.00	\$139,200.00	\$255,200.00	\$379,058.42	\$69,600.00	\$214,600.00	\$84,899.99	\$0.00	\$490,236.30	\$0.00	\$22,200.96	\$410,950.16
ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	\$2,265,000.00	\$179,800.00	\$139,200.00	\$255,200.00	\$379,058.42	\$69,600.00	\$214,600.00	\$84,899.99	\$0.00	\$490,236.30	\$0.00	\$22,200.96	\$410,950.16
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$8,000.00	\$0.00	\$0.00	\$1,866.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$8,000.00	\$0.00	\$0.00	\$1,866.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$65,170.00	\$19,838.32	\$0.00	\$15,466.66	\$15,466.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,296.40	\$0.00	\$0.00	\$0.00

MANTENIMIENTO Y CONSERVACION DE PLANTAS E INSTALACIONES PRODUCTIVAS	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$59,700.00	\$0.00	\$0.00	\$0.00	\$5,047.50	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$3,638.00	\$0.00	\$0.00
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$59,700.00	\$0.00	\$0.00	\$0.00	\$5,047.50	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$3,638.00	\$0.00	\$0.00
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$59,700.00	\$0.00	\$0.00	\$0.00	\$5,047.50	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$3,638.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$2,353,863.96	\$75,406.01	\$59,002.33	\$119,045.00	\$85,034.00	\$181,362.82	\$110,633.66	\$266,551.01	\$511,078.63	\$130,816.00	\$128,237.00	\$153,428.80	\$212,570.19
PASAJES AEREOS	\$134,800.00	\$21,923.01	\$85.00	\$0.00	\$9,280.00	\$9,629.00	\$0.00	\$5,355.00	\$37,214.29	\$0.00	\$696.00	\$0.00	\$9,180.00
PASAJES AEREOS	\$134,800.00	\$21,923.01	\$85.00	\$0.00	\$9,280.00	\$9,629.00	\$0.00	\$5,355.00	\$37,214.29	\$0.00	\$696.00	\$0.00	\$9,180.00
PASAJES TERRESTRES	\$220,329.35	\$4,250.00	\$14,597.00	\$8,873.00	\$3,302.00	\$13,340.00	\$4,500.00	\$6,822.00	\$11,731.00	\$6,374.00	\$12,804.00	\$5,278.00	\$9,413.00
PASAJES TERRESTRES	\$220,329.35	\$4,250.00	\$14,597.00	\$8,873.00	\$3,302.00	\$13,340.00	\$4,500.00	\$6,822.00	\$11,731.00	\$6,374.00	\$12,804.00	\$5,278.00	\$9,413.00
VIATICOS EN EL PAIS	\$1,475,276.02	\$29,945.00	\$39,269.17	\$98,110.00	\$60,250.00	\$132,698.00	\$94,920.00	\$96,705.00	\$337,142.00	\$99,500.00	\$105,301.00	\$130,357.80	\$174,069.19
VIATICOS EN EL PAIS	\$1,475,276.02	\$29,945.00	\$39,269.17	\$98,110.00	\$60,250.00	\$132,698.00	\$94,920.00	\$96,705.00	\$337,142.00	\$99,500.00	\$105,301.00	\$130,357.80	\$174,069.19
VIATICOS EN EL EXTRANJERO	\$253,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,820.00	\$102,704.33	\$0.00	\$0.00	\$0.00	\$0.00
VIATICOS EN EL EXTRANJERO	\$253,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,820.00	\$102,704.33	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$270,055.59	\$19,288.00	\$5,051.16	\$12,062.00	\$12,202.00	\$25,695.82	\$11,213.66	\$12,849.01	\$22,287.01	\$24,942.00	\$9,436.00	\$17,793.00	\$19,908.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$270,055.59	\$19,288.00	\$5,051.16	\$12,062.00	\$12,202.00	\$25,695.82	\$11,213.66	\$12,849.01	\$22,287.01	\$24,942.00	\$9,436.00	\$17,793.00	\$19,908.00
SERVICIOS OFICIALES	\$2,385,605.59	\$296,307.67	\$6,000.00	\$95,858.21	\$87,800.70	\$210,028.75	\$54,826.20	\$25,275.36	\$164,237.46	\$101,000.00	\$570,268.51	\$53,800.43	\$475,179.14
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,228,105.59	\$296,307.67	\$6,000.00	\$25,858.21	\$87,800.70	\$210,028.75	\$54,826.20	\$25,275.36	\$164,237.46	\$101,000.00	\$504,328.01	\$32,480.00	\$475,179.14
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,228,105.59	\$296,307.67	\$6,000.00	\$25,858.21	\$87,800.70	\$210,028.75	\$54,826.20	\$25,275.36	\$164,237.46	\$101,000.00	\$504,328.01	\$32,480.00	\$475,179.14
GASTOS DE REPRESENTACION	\$157,500.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,940.50	\$21,320.43	\$0.00
GASTOS DE REPRESENTACION	\$157,500.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,940.50	\$21,320.43	\$0.00
OTROS SERVICIOS GENERALES	\$2,306,747.75	\$230,471.93	\$227,097.60	\$140,317.96	\$225,648.55	\$455,974.59	\$218,709.48	\$248,405.32	\$30,181.68	\$54,805.23	\$103,264.85	\$29,824.62	\$27,577.56
IMPUESTOS Y DERECHOS	\$30,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS Y DERECHOS	\$30,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$1,741,038.28	\$200,000.00	\$200,000.00	\$100,000.00	\$200,000.00	\$400,000.00	\$200,000.00	\$200,000.00	\$0.00	\$41,278.22	\$0.00	\$0.00	\$0.00
EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE	\$1,741,038.28	\$200,000.00	\$200,000.00	\$100,000.00	\$200,000.00	\$400,000.00	\$200,000.00	\$200,000.00	\$0.00	\$41,278.22	\$0.00	\$0.00	\$0.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$515,708.47	\$30,471.93	\$27,097.60	\$40,317.96	\$25,648.55	\$55,974.59	\$18,709.48	\$48,405.32	\$30,181.68	\$13,527.01	\$103,264.85	\$29,824.62	\$27,577.56
SERVICIOS DE ALIMENTACION	\$473,708.47	\$30,471.93	\$27,097.60	\$40,317.96	\$24,256.55	\$55,974.59	\$18,709.48	\$48,405.32	\$30,181.68	\$13,527.01	\$63,739.13	\$29,824.62	\$27,577.56
OTROS SERVICIOS GENERALES	\$42,000.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,525.72	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$15,800,444.07	\$871,750.64	\$1,181,029.80	\$1,019,716.24	\$968,546.32	\$1,037,118.11	\$1,142,520.58	\$1,116,911.70	\$1,516,325.13	\$901,552.75	\$1,093,101.00	\$1,507,115.58	\$1,940,039.20
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$8,308,000.00	\$625,000.00	\$633,000.00	\$645,000.00	\$625,000.00	\$625,000.00	\$671,505.12	\$639,200.00	\$719,810.00	\$669,000.00	\$625,000.00	\$759,920.02	\$1,007,000.00
Asignaciones presupuestarias a Organos Autonomos	\$8,308,000.00	\$625,000.00	\$633,000.00	\$645,000.00	\$625,000.00	\$625,000.00	\$671,505.12	\$639,200.00	\$719,810.00	\$669,000.00	\$625,000.00	\$759,920.02	\$1,007,000.00
ORGANOS AUTONOMOS MUNICIPALES	\$8,308,000.00	\$625,000.00	\$633,000.00	\$645,000.00	\$625,000.00	\$625,000.00	\$671,505.12	\$639,200.00	\$719,810.00	\$669,000.00	\$625,000.00	\$759,920.02	\$1,007,000.00
AYUDAS SOCIALES	\$7,492,444.07	\$246,750.64	\$548,029.80	\$374,716.24	\$343,546.32	\$412,118.11	\$471,015.46	\$477,711.70	\$796,515.13	\$232,552.75	\$468,101.00	\$747,195.56	\$933,039.20
Ayudas sociales a personas	\$7,492,444.07	\$246,750.64	\$548,029.80	\$374,716.24	\$343,546.32	\$412,118.11	\$471,015.46	\$477,711.70	\$796,515.13	\$232,552.75	\$468,101.00	\$747,195.56	\$933,039.20
AYUDAS ESPECIALES A PERSONAS U HOGARES	\$4,650,582.75	\$113,170.64	\$195,029.80	\$142,463.44	\$112,546.32	\$178,118.11	\$240,015.46	\$231,311.70	\$796,515.13	\$232,552.75	\$468,101.00	\$631,695.56	\$702,039.20
PREMIOS, RECOMPENSAS Y ESTIMULOS	\$37,737.32	\$18,080.00	\$6,500.00	\$1,252.80	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	\$2,804,124.00	\$115,500.00	\$346,500.00	\$231,000.00	\$231,000.00	\$231,000.00	\$231,000.00	\$246,400.00	\$0.00	\$0.00	\$0.00	\$115,500.00	\$231,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,625,235.97	\$59,652.03	\$0.00	\$0.00	\$39,472.60	\$32,374.56	\$0.00	\$38,847.19	\$29,847.38	\$5,162.25	\$1,297,408.67	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,577,135.97	\$59,652.03	\$0.00	\$0.00	\$39,472.60	\$32,374.56	\$0.00	\$38,847.19	\$29,847.38	\$5,162.25	\$1,297,408.67	\$0.00	\$0.00

En la Ciudad de México, Distrito Federal, siendo las doce horas con catorce minutos del día 27 de febrero del año dos mil trece, con fundamento en los artículos 11 de la Ley General de Contabilidad Gubernamental, 12, fracción IV, y 64 del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, el Titular de la Unidad de Contabilidad Gubernamental de la Subsecretaría de Egresos de la Secretaría de Hacienda y Crédito Público, en mi calidad de Secretario Técnico del Consejo Nacional de Armonización Contable, HAGO CONSTAR Y CERTIFICO que el documento consistente en 2 fojas útiles, impresas por anverso y reverso, rubricadas y cotejadas, denominado Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual, corresponde con el texto aprobado por el Consejo Nacional de Armonización Contable, mismo que estuvo a la vista de los integrantes de dicho Consejo en su primera reunión celebrada, en segunda convocatoria, este 27 de febrero del presente año, situación que se certifica para los efectos legales conducentes.- El Secretario Técnico del Consejo Nacional de Armonización Contable, **Juan Manuel Alcocer Gamba**.- Rúbrica.